

## Finance Schemes at 31/03/2014

ease list the individual schemes on which you plan to spend the Better Care Fund, including any investment in 2014/15. Please expand the table if necessary

BCF Investment	Lead provider	2014/15 spend		2014/15 benefits		2015/16 spend		2015/16 benefits	
		Recurrent	Non-recurrent	Recurrent	Non-recurrent	Recurrent	Non-recurrent	Recurrent	Non-recurrent
Frailty/Complex Needs, Long Terms Physical and Organic Mental Health		16,234,003				32,128,711		12,000,000	
Support to Live at Home						11,282,689			
Carers						692,311			
Mental Health						39,568,840			
Learning Disabilities						3,796,339			
End of Life/Cancer						3,281,276			
<b>Total</b>		16,234,003	0			90,750,166	0	12,000,000	

### Notes:

- 1) plans for additional budget for LD spend to be included, est. £70m+
- 2) plans for additional budget for End of Life Care and Cancers to be included, est. £70m+
- 3) Benefits are currently included in QIPP plans  
Benefits are anticipated from 16/17 of £15m for South Staffordshire, and a further £12-20m for North Staffordshire
- 4)